



**Annual Infrastructure Funding Statement
for
Community Infrastructure Levy and
Section 106 developer contributions**

**Reporting Period:
01 April 2022 to 31 March 2023**

Introduction

This is the Brighton & Hove City Council Infrastructure Funding Statement (IFS) for 2022/23. This statement provides update on the Council's developer contributions secured under the Community Infrastructure Levy (CIL) and Section 106 (S.106) planning obligations together with income and expenditure in 2022/23, in compliance with Regulation 121A of the CIL Regulation 2010 (as amended.)

As a Contribution Receiving Authority (CRA) the Council is required to prepare an IFS no later than 31st December annually which includes:

- An Infrastructure List (a statement of projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL;
- A report about CIL, in relation to the previous financial year (the "reported year"); and
A report in respect of S.106 planning obligations in relation to the reported year.

The requirements for the type of information to be published in relation to CIL and s106 Planning obligations is set out in Schedule 2 of the CIL Regulations 2010 (as amended.)

About this Statement

The Brighton and Hove City Council IFS 2022/23 provides all information required under the CIL Regulations and is supported by detailed planning obligation data also highlighting key infrastructure projects funded by developer contributions during the financial year.

The IFS is an important way of demonstrating how the council's housing target, as set out within the City Plan Part One, is being delivered alongside developer contributions, which will be used to support the delivery of essential supporting infrastructure.

The CIL Guidance requires that IFS data is prepared in a specific digital format (using CSV files) using standard templates.

This IFS is accompanied by spreadsheets which support the S.106 and CIL totals reported. The publication of the IFS will include three CSV files, which will also be published on the council's website by 31st December 2023.

IFS 2021/22 – Key Headlines

Section 106 (S.106) Planning Obligations

In 2021/22, the council **received a total of £3,631,467.80 in financial contributions** from S.106 planning obligations. These sums are either directly related to specifically defined infrastructure projects associated with each planning permission (Appendix II) or delivered on site.

The council **held £23,574,839** at the end of 2021/22, to be spent on either specifically defined infrastructure projects or citywide affordable housing developments.

In 2022/23 **£4,512,262.72** was spent that include key projects:

£1.56M on the council affordable housing scheme at Victoria Road, Portslade
£924,000 on the council affordable housing home purchase scheme
£636,000 on the council citywide playground refurbishment programme

S.106 remains as the method to ensure that developments provide sufficient affordable housing to achieve the council's policy requirements for 20% affordable housing as an equivalent financial contribution on sites of between 5 and 9 (net) dwellings, 30% on-site provision or financial contribution on sites of between 10 and 14 (net) dwellings, and 40% on-site provision on sites of 15 units or more.

Section 106 Agreements and Income 2022/23

The following sets out:

- a) S.106 planning obligations signed by developers and the council (to be paid in 2022/23 once development triggers are reached in the future);
- b) The amount of S.106 paid to the council in 2022/23 (from all planning obligations);
- c) The amount of S.106 sums spent in the city on supporting infrastructure projects
- d) The amount of S.106 that is yet to be formally allocated for spending by the council

In 2022/23 the council entered into 13 S.106, including Deed of Variation Agreements, as part of the approval of 2,954 planning applications. In signing up to those S.106 agreements, the council is due to receive £3,675,252 once triggers are reached on those development sites (and will be reported as income is received in future IFS reports.)

It should be noted that s106 sums secured during 2022/23 has increased due to planning permission being granted for the Toads Hole Valley development, which has a significant of on site provision and mitigation in addition to it's future CIL liability.

The total amount received from S.106 obligations under Agreements completed in that year 2022/23 and all previous years was **£3,631,467.80** .

The 3 largest (by value) S.106 payments received during 2022/23 are summarised below:

Planning Permission	Development	Total S106 (financial obligations)	Categories
2017/01083	87 Preston Road Brighton (former City College)	£1,494,535.00	Affordable Housing contribution
2018/03356	land at Newtown Road Hove (KAP)	£741,132.00	Education, recreation, local employment and sustainable transport contribution
2016/02499	Anston House, 137/147 Preston Road	£728,751.00	Education, recreation and sustainable transport contribution

A full breakdown of the sums received is included in Appendix (II).

The total amount of contributions held, under any planning obligation either allocated or yet to be formally allocated to specific projects, totals **£23,574,839**.

Non-Monetary Obligations

Section 106 obligations can include “non-monetary” contributions, such as affordable housing units on site or open spaces or children’s play areas or transport mitigation such as Travel Plans.

In 2022/23, the council entered into 13 planning agreements overall which will deliver 359 affordable housing units of affordable rent and shared ownership homes on site.

Of the total of 13 s106 Agreements with planning obligations these will make provision for the following non-financial contributions:

Summary Non-financial contributions Secured 2021/22	Number of Agreements
Affordable Housing	6
Artistic Component	1
Community Use Facilities/Agreements	1
Employment Training Strategies (for 20% local labour on development sites)	3
Management Plans (uses/delivery/servicing)	1
Travel Plans (incl. Bike share/Car Club	3

S.106 Expenditure

The IFS reports on the **£4,512,262.72** s.106 expenditure on infrastructure items by the council in the financial year 2022/23. This includes money from historic S.106 obligations entered into prior to 2022/23 and previous years, due to the lead time to deliver improvements and to ensure that sufficient sums of money are available to spend on specific projects.

The 3 largest (by value) S.106 projects funded during 2022/23 are summarised below:

Application	Development	Project Funded	Project Expenditure 2022/23
2014/00093 signed 23/3/16 and Appeal Decision 28/10/16	former Lansdowne Hotel, Lansdowne Place Hove	Victoria Road - affordable housing	£1,585,600.11
2017/00492 signed 22/12/17	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	Citywide Playground Refurbishment Programme	£635,999.99
2014/00093 signed 23/3/16 and Appeal Decision 28/10/16	former Lansdowne Hotel, Lansdowne Place Hove	Citywide – Affordable Housing Home Purchase Scheme	£634,135.30

A full breakdown of the sums expended is included in Appendix (III).

The council did not spend any S.106 receipts to repay money borrowed (including interest).

It also did not refund any sums to developers under the terms of the S.106 agreements in 2022/23

Long Term Maintenance Sums on Deposit

In some cases, when a development site includes public open space and play space (or improvements), it asks the council to take responsibility for the ongoing maintenance for the spaces and equipment. In these instances, developers pay maintenance sums upon transfer of the land which are held on a long-term basis.

The total amount allocated as long-term maintenance (retained as of 31st March 2023) is £102,520.60 for the sites below:

BH2001/1811/OA	Brighton Station site (inc A-D Co	Northern Site Nature Conservation Interest (SNCI) Maintenance	£ 25,000.00
BH2005/05142	Block K Brighton Station Site	SNCI Maintenance	£ 25,000.00
BH2006/1430	Block G, Brighton Station/NEQ	Northern & Southern SNCI Management (maintenance)	£ 9,978.61
BH2010/03999	Block J Brighton Station/NEQ	Southern SNCI Contribution	£ 23,750.00
BH2012/02370	land at 9 Hillbrow	Translocation - Maintenance	£ 2,100.00
BH2001/02593	Crowhurst Road/Crowhurst Cor	nSNCI Maintenance	£ 7,043.69
BH2017/02410	Overdown Rise/Mile Oak Road	Translocation Maintenance	£ 8,076.00
BH2012/03286	land 140/146 Springfield Road	Translocation Maintenance	£ 1,572.30

Community Infrastructure Levy (CIL) 2022/23

The Community Infrastructure Levy (CIL) commenced in October 2020 following its adoption in July 2020. The following sets out CIL contributions secured, receipts and expenditure across the whole 2022/23 period.

- a) The total value of CIL Demand Notices issued in the 2021/22 period is . - £2,073,446.23
- b) The total amount of CIL collected within 2022/23 totals £2,011,913.51
- c) Total CIL receipts held at end 2022/23 totalled £ - £2,398,094.55
- d) The total CIL expenditure recorded for the reported period is as follows:

Type	Expenditure
Admin CIL	£0.00
Neighbourhood CIL	£0.00
CIL Land Payments	£0.00
Other CIL Cash	£0.00
Total Value	£0.00

Application No	Site Address	Demand Date	Demand Amount	Amount Paid	Unpaid Amount	Development	Neighbourhood Zone
BH2022/01618	18 Glebe Villas, Hove, BN3 5SN	02/12/2022	2,720.30	2,720.30	0.00	2no. two storey dwellings (C3)	Wish
BH2022/02914	Land East Of The Roundhouse, London Road, Preston, Brighton, BN1 6UA	17/01/2023	26,785.08	26,785.08	0.00	1no. three bedroom dwelling (C3)	Withdean
BH2022/02465	23 Brooker Street, Hove, BN3 3YX	26/01/2023	5,442.15	5,442.15	0.00	3no. residential flats (C3)	Central Hove
BH2022/01502	Garages Opposite 6-10 St Johns Road, Hove, BN3 2FB	28/09/2022	6,001.34	6,001.34	0.00	2no. two bedroom dwellings (C3)	Brunswick And Adelaide
BH2022/01354	2A Ticehurst Road, Brighton, BN2 5PU	23/02/2023	22,460.40	0.00	22,460.40	Purpose built shared living accomodation	East Brighton
BH2022/01326	Land Adjacent To 1 Wilmington Parade, Brighton, BN1 8JJ	02/03/2023	14,760.90	7,380.45	7,380.45	1no. three bedroom dwelling (C3)	Patcham
BH2022/01142	4 Tandridge Road, Hove, BN3 4LU	14/07/2022	1,356.81	1,356.81	0.00	573 against 2no. two storey dwellings (C3)	Wish
BH2021/03074	Henge Way, Portslade (Land Next To 2 Brackenbury Close Portslade BN41 2ES)	12/05/2022	6,128.01	6,128.01	0.00	2no. storey dwelling (C3)	North Portslade
BH2022/01035	14 Cross Street, Hove, BN3 1AJ	03/11/2022	1,148.07	1,148.07	0.00	1no. three bedroom dwelling (C3)	Brunswick And Adelaide
BH2022/01057	8 Roedeane Way, Brighton, BN2 5RJ	30/03/2023	29,648.53	14,462.70	15,185.83	Remodelling of 1no. Dwelling (C3)	Rottingdean Coastal
BH2022/00885	14 Sheridan Terrace, Hove, BN3 5AE	20/10/2022	30,565.50	30,565.50	0.00	2no. one bed flats & 2no. studios (C3)	Westbourne
BH2021/04412	4 Princes Crescent, Hove, BN3 4GS	22/06/2022	347.90	347.90	0.00	573 against 1no. two storey dwelling (C3)	Westbourne
BH2021/04296	Teynham House, Marine Drive, Saltdean, Brighton, BN2 8LZ	13/04/2022	51,543.87	51,543.87	0.00	3no. residential flats (C3)	Rottingdean Coastal
BH2021/04169	218 Dyke Road, Brighton, BN1 5AA	21/12/2022	15,059.10	15,059.10	0.00	1no. three bedroom dwelling (C3)	Preston Park
BH2021/04096	Land To The West Of 149 Ladies Mile Road, Brighton, BN1 8TB	20/01/2023	105,264.60	105,264.60	0.00	4no. four bedroom dwellings (C3)	Patcham
BH2021/04196	Curzon House, Chichester Drive East, Saltdean, Brighton, BN2 8LU	01/06/2022	45,550.05	45,550.06	-0.01	4no. residential flats (C3)	Rottingdean Coastal
BH2021/04114	1-2 Little Western Street, Brighton, BN1 2PU	01/12/2022	608.82	608.82	0.00	1no. four bedroom dwelling (C3)	Brunswick And Adelaide
BH2021/03873	360B Ditchling Road, Brighton, BN1 6JG	13/09/2022	1,222.62	1,222.62	0.00	1no. one bedroom flat (C3)	Hollingdean And Stanmer
BH2021/03922	74A Hollingbury Road, Brighton, BN1 7JA	20/04/2022	2,236.50	2,236.50	0.00	2no. residential dwellings (C3)	Hollingdean And Stanmer
BH2021/03377	99 Preston Drive, Brighton, BN1 6LD	15/07/2022	3,573.84	3,573.84	0.00	1no. one bedroom flat (C3)	Withdean
BH2021/03195	22A Blatchington Road, Hove, BN3 3YN	05/05/2022	3,454.60	3,454.60	0.00	2no. two bedroom flats (C3)	Central Hove
BH2021/02805	Land To The Rear Of 28-30 Longhill Road, Brighton, BN2 7BE	23/05/2022	139,319.04	139,319.04	0.00	4no. four bedroom dwellings (C3)	Rottingdean Coastal
BH2021/02935	51 - 52 George Street, Hove, BN3 3YB	06/12/2022	6,909.85	6,909.85	0.00	Purpose built shared living accomodation	Central Hove
BH2021/03053	101 Hangleton Way, Hove, BN3 8AF	22/12/2022	3,970.55	3,970.55	0.00	1no. three bedroom dwelling (C3)	Hangleton And Knoll
BH2021/02986	23 Lansdowne Road, Hove, BN3 1FE	15/03/2023	18,666.35	18,666.35	0.00	1no. two bedroom dwellings (C3)	Goldsmid
BH2021/02224	31 The Crescent, Brighton, BN2 4TB	24/02/2023	8,319.30	8,319.30	0.00	1no. three bedroom dwelling (C3)	Moulsecomb And Bevendean
BH2021/02079	St Gabriels, 18A Wellington Road, Brighton, BN2 3DJ	09/09/2022	30,062.06	30,062.06	0.00	3no. studio flats (C3)	Hanover And Elm Grove
BH2021/01376	68A St Georges Road, Brighton, BN2 1EF	01/06/2022	14,698.77	14,698.77	0.00	1no. two bedroom dwelling (C3)	East Brighton
BH2021/01160	53 Clarendon Villas, Hove, BN3 3RE	15/07/2022	9,120.15	9,174.08	-53.93	1no. studio flat (C3)	Central Hove
BH2021/00992	Garages Fronting Farm Road Rear Of 45, Brunswick Place, Hove	19/05/2022	5,039.83	5,039.83	0.00	1no. one bedroom dwelling (C3)	Brunswick And Adelaide
BH2021/00337	33 Withyham Avenue, Saltdean, Brighton, BN2 8LF	28/02/2023	9,631.02	9,631.02	0.00	1no. two bedroom flat (C3)	Rottingdean Coastal
BH2020/03653	South Garage Rear Of 88 Portland Road Fronting Westbourne Street, Hove, BN3	22/02/2023	4,262.17	4,262.17	0.00	1no. one bedroom dwelling (C3)	Westbourne
BH2020/03761	4 Rotherfield Close, Brighton, BN1 8FJ	23/05/2022	10,468.50	10,468.50	0.00	1no. three bedroom dwelling (C3)	Patcham
BH2020/03769	146 The Ridgway, Brighton, BN2 6PA	09/11/2022	5,847.19	0.00	5,847.19	573 against 2no. single dwellings (C3)	Woodingdean
BH2020/03740	Robinswood, 28 Withdean Road, Brighton, BN1 5BL	14/04/2022	71,036.25	71,036.25	0.00	2no. five bedroom dwellings (C3)	Withdean
BH2020/03692	4 The Parade, Valley Drive, Brighton, BN1 5FQ	19/05/2022	10,767.60	10,767.60	0.00	1no. two bedroom dwelling (C3)	Withdean
BH2020/03346	14 Regent Hill, Brighton, BN1 3ED	15/03/2023	17,903.80	17,903.80	0.00	1no. two bedroom flat (C3)	Regency
BH2020/02762	46 - 48 West Street, Brighton, BN1 2RA	09/02/2023	30,625.37	30,625.37	0.00	3no. one bedroom flats (C3)	Regency
BH2020/02341	99 Preston Drive, Brighton, BN1 6LD	05/05/2022	4,650.00	4,650.00	0.00	1no. two bedroom flat (C3)	Withdean
BH2020/02289	5-8 London Road, Brighton, BN1 4JA	22/07/2022	307,827.49	307,827.49	0.00	Retail class E & student accomodation	St. Peter's And North Laine
BH2020/02583	24A Gloucester Road, Brighton, BN1 4AQ	23/11/2022	8,339.90	8,339.90	0.00	2no. two bedroom flats (C3)	St. Peter's And North Laine
BH2020/00931	Former Dairy, 35 - 39 The Droveaway, Hove, BN3 6LF	13/10/2022	380,006.55	380,006.55	0.00	19no. residential dwellings (C3)	Hove Park
BH2019/01805	77 Holland Road, Hove, BN3 1JN	02/08/2022	124,970.50	122,470.50	2,500.00	9no. two bedroom flats (C3)	Brunswick And Adelaide
BH2018/00937	239 - 243 Kingsway, Hove, BN3 4HE	16/06/2022	475,125.00	475,125.00	0.00	37no. Residential flats (C3)	Wish
			2,073,446.23	2,020,126.30	53,319.93		

Conclusions

The 2022/23 IFS shows a steady level of s106 monetary and non-monetary s106 obligations have been entered into, with 359 affordable housing units being secured, alongside the growing CIL contributions as set out in the summary table below:

Table 1: Section 106 Contributions to 31st March 2023

S106 Obligation	Balance Held @31/3/22	Contributions Received 22/23	Contributions Spent 22/23	Contributions Held @ 31/3/23
Affordable Housing (Commuted Sums)	£5,047,900	£1,494,535	£2,509,600	£4,032,835
Community	£114,737	£0	£0	£114,737
Local Employment Scheme	£1,532,310	£182,547	£256,959	£1,457,898
Education	£3,849,345	£443,956	£8,760	£4,284,541
Green Infrastructure/SUDS/Public Realm	£385,612	£0	£0	£385,612
Monitoring	£3,953	£0	£0	£3,953
Open Space/Recreation/Leisure	£8,685,054	£1,084,852	£1,566,755	£8,203,151
Artistic Component	£109,938	£2,796	£0	£112,734
Sustainable Transport	£3,845,720	£422,782	£170,189	£4,098,313
TOTAL S106	£23,574,569	£3,631,468	£4,512,263	£22,693,774

Table 2: Community Infrastructure Levy to 31st March 2023

Value of Demand Notices	CIL Receipts Collected 22/23	Total CIL Receipts Held 31/3/2023
£2,073,446.23	£2,011,913.51	- £2,398,094.55

Subsequent IFS reports will provide comprehensive reports on CIL income and expenditure, along with the ongoing position with new and existing S.106 agreements.

Finally, this IFS provides a snapshot of S.106 income and expenditure 2021/22 and shows how development in the city continues in contributing to improvements in key infrastructure projects across the city.

Appendices

Appendix (I) 2022/23 Contributions Secured

Appendix (II) 2022/23 Contributions Received

Appendix (III) 2022/23 Contributions Spent

BHCC Infrastructure Funding Statement 2022/23									
Appendix (I) Financial Contributions Secured (in 2022/23)									
<u>Application</u>	<u>Description and Address</u>	<u>Affordable</u>	<u>Local</u>	<u>Transport (On Site)</u>	<u>SNCI Maintenance</u>	<u>Monitoring Fees</u>	<u>Sports Pitch Maintenance</u>	<u>Ecological Works</u>	<u>Total</u>
		<u>Housing</u>	<u>Employment</u>						
BH202101845	Erection of a new Performing Arts Building, incorporating a 400 seat Theatre, 2no Dance/Drama Studios, new 6th Form Centre, multiple new Classrooms and offices, storage areas, a Cafe and associated works. (Amended Description) Brighton College Eastern Road Brighton BN2 0AL		£ 6,280			£ 5,786			£ 12,066
BH2022/00203	Outline application for a mixed use development comprising residential dwellings (C3 use); land for a 6-form entry secondary school (F1 use)/community sports facilities (F2 use); office/research/light industry floorspace (E use); neighbourhood centre including retail outlets (E/sui generis uses), a doctors' surgery (E use) and community building (F2 and E use); public open and play space, alterations to the Site of Nature Conservation Interest (SNCI); and associated landscaping. Provision of 3no. vehicular accesses onto King George VI Avenue (unreserved) with associated highway alterations. Land At King George VI Avenue (Toads Hole Valley) Hove		£ 258,500	£ 2,491,625	£ 500,000	£ 185,000	£ 25,000	£ 81,227	£ 3,541,352
BH202102844	Erection of 6no. two storey, one bed homes (C3) with residential gardens and cycle parking. (Amended drawings and description) Land To The North Of St Nicolas Ce Primary School Locks Hill Portslade BN412LA	£ 113,000							£ 113,000
BH2022/01855	Conversion from office (Class E) to residential (Class C3) incorporating amendments to internal layout to create 1no. flats, with associated alterations. 62-63 Old Steine And 3 Palace Place Brighton BN1 1EF		£ 3,300						£ 3,300
BH202101731	Demolition of existing buildings and the erection of new four storey bus garage building including office and engineering floorspace, external bus parking provision and new boundary treatment. Brighton And Hove Bus Garage 43 Conway Street Hove BN3 3LT					£ 5,534			£ 5,534
		£ 113,000	£ 268,080	£ 2,491,625	£ 500,000	£ 196,320	£ 25,000	£ 81,227	£ 3,675,252

BHCC Infrastructure Funding Statement 2022/23

Appendix (II) Contributions Received (in 2022/23)

<u>Application</u>	<u>Development</u>	<u>contribution type</u>	<u>sum</u>	<u>provision</u>
2018/03541 signed 21/1/2020	Land east Coldean Lane, north Varley Halls Brighton	Monitoring Fee	5,944.00	Travel plan monitoring fee
2020/01620 signed 29/9/2020	55 Goldstone Crescent Hove	Sustainable Transport	6,646.90	Sustainable Transport contribution in vicinity of development
2020/01619 signed 30/9/2020	57 Goldstone Crescent Hove	Sustainable Transport	6,646.90	Sustainable Transport contribution in vicinity of development

2018/00937 signed 13/11/2020	238/243 Kingsway Hove	Local Employment Scheme		12,062.00	Local employment training citywide
2018/0248 signed 14 /4/2019	Patcham High School, Ladies Mile Road Brighton	Sustainable Transport Contribution		18,014.00	Sustainable Transport contribution in vicinity of development
2020/02289 signed 20/9/21	land at 5-8 London Road Brighton (Iceland/Peacocks)	Local Employment Scheme	£	17,436.00	Local employment training citywide
		Monitoring Fee	£	5,029.00	Travel plan monitoring fee
2019/02948 signed 19/8/2020	Sussex County Cricket Ground Eaton Road Hove	Local Employment Scheme & Sustainable Transport	£	13,634.00	Local employment training citywide
			£	20,466.00	Sustainable Transport contribution in vicinity of development
2020/01951 signed 8/4/2021	rear Metropole Hotel (Cannon Place) 106-121 Kings Road Brighton	Local Employment Scheme and Monitoring Fees	£	24,767.00	Local employment training citywide
				£10,758.00	Monitoring Fees

2020/02801 signed 28/2/2022	27/31 Church Street Brighton	Local Employment Scheme and Monitoring Fees	£	38,479.00	Local employment training citywide
			£	5,340.00	Travel Plan monitoring fees
2019/03700 signed 2/10/2020	39-47 Hollingdean Road Brighton	Recreation, Open Spaces & Leisure	£	134,770.00	Named facilities in the vicinity of the development
			£	48,185.00	Sustainable Transport contribution in vicinity of development
2020/00355 signed 14/11/2017 (DoV 7/5/21)	Site of the former Sackville Hotel, 189 Kingsway Hove	Education, Local employment, recreation & sustainable transport	£	54,520.00	Primary and secondary education citywide
			£	20,726.00	Local employment training citywide
			£	150,857.00	Named facilities in the vicinity of the development
			£	72,769.00	Sustainable Transport contribution in vicinity of development
2016/02499 signed 30/10/2017 as varied 20/11/2020	Anston House, 137/147 Preston Road	Education, recreation and sustainable transport contribution	£	259,854.00	Primary and secondary education citywide
				£387,164	Facilities for recreation, sport and open space
			£	81,733.00	Sustainable Transport contribution in

				vicinity of development
2018/03356 signed 28/9/2020	land at Newtown Road Hove (KAP)	Education, recreation, local employment and sustainable transport contribution	£ 129,582.00	Primary and secondary education citywide
			£ 54,205.00	Local employment training citywide
			£ 412,061.00	Facilities for recreation, sport and open space
			£ 145,284.00	Sustainable Transport contribution in vicinity of development
2017/01083 signed 14/11/17	87 Preston Road Brighton (former City College)	Affordable Housing Contribution	£ 1,494,535.00	Affordable housing citywide

BHCC Infrastructure Funding Statement 2022/23				
Appendix (iii) Contributions Spemt (in 2022/23)				
Expenditure Type/Project	Amounts	Description	Planning Application	Home funding the expenditure
Victora Road	£1,585,600.11	Victora Road - affordable housing	023/3/16 and Appeal Decision 28/10/16	Hotel, Lansdowne Place Hove
Improvement Programme 2021-2025/Building Works/Preston Barracks, Mithras House, Watts Building	£635,999.99	playgrounds spend 22-23	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
Home Purchase Scheme	£634,135.30	Purchase Scheme - affordable housing	023/3/16 and Appeal Decision 28/10/16	Hotel, Lansdowne Place Hove
Home Purchase Scheme	£289,864.70	Purchase Scheme - affordable housing	02071 signed 14/5/10	at 183 Ditchling Road Brighton
Levelling Up - KTTS	£151,420.00	External D&B construction costs - KTTS	017 signed 1/10/2020	en Street, Hove (Hove Garden)
Levelling Up - KTTS	£150,857.00	External D&B construction costs - KTTS	017 signed 14/11/2017 (DoV 7/5/21)	r Sackville Hotel, 189 Kingsway Hove
Improvement Programme 2021-2025/Building Works/Former Royal Alex Dyke Rd	£119,999.99	playgrounds spend 22-23	03379 dated 19/7/12	Royal Alex Hospital Dyke Road
Improvement Programme 2021-2025/Building Works/Land at Overdown Rise & Mile Oak Rd Portslade	£81,999.99	playgrounds spend 22-23	01650 signed 23/8/19	rdown Rise and Mile Oak Road Portslade
MUGA at Stoneham Park	£74,903.22	Various costs re MUGA	0356 signed 28/9/2020	at Newtown Road Hove (KAP)
Refurbishment Programme 2021-2025/Building Works/Westerman Complex School Road	£74,000.00	playgrounds spend 22-23	02535 signed 1/8/2018	an Complex, School Road Hove
Levelling Up - KTTS	£59,000.00	External D&B construction costs - KTTS	0356 signed 28/9/2020	at Newtown Road Hove (KAP)
Refurbishment Programme 2021-2025/Building Works/Downsman PH Hangleton Way Hove	£52,029.03	playgrounds spend 22-23	0700662 signed 9/2/18	dsman PH Hangleton Way Hove
Preston Park Parking	£43,194.92	Preston Park pathway	030/10/2017 as varied 20/11/2020	37/147 Preston Road Brighton
Accessible bus stops with Kassel kerbs. Hove Street South, Westbourne South, The View, Langdale gardens, & Wish Road South XPPB450	£36,413.21	Costs for works on Order BHC0700551	017 signed 14/11/2017 (DoV 7/5/21)	r Sackville Hotel, 189 Kingsway Hove
Projects & Strategy	£30,000.00	Wild Park Play and MUGA staff time	0156 signed 15/6/2018	h Terrace, Lewes Road Brighton
Accessible bus stop with kassel kerbs and crossing improvements for shops bus stop on Graham Avenue, Portslade. Outside post office. Amended because of the addition of 1 new bollard and additional paving	£29,215.29	Costs for works on Order BHC0701319	01650 signed 23/8/19	rdown Rise and Mile Oak Road Portslade
Major Projects & Regeneration Team	£26,846.93	Wilkinson salary re Elder Place project	017 signed 24/9/2019 (DoV 24/4/20)	rial Estate, New England Street Brighton

Building Control - Fee earning	£23,517.78	SCC Club - Conor Hesling BC trainee	048 signed 19/8/2020	icket Ground Eaton Road Hove
stops with Kassel Kerbs for both Barnet Way East and West Bound stops on Hangleton Way, Hove S106 - XPPB387	£22,213.34	Costs for works on Order BHC0701266	00662 signed 9/2/18	isman PH Hangleton Way Hove
Building Control - Non Fee earning	£15,678.52	SCC Club - Conor Hesling BC trainee	048 signed 19/8/2020	icket Ground Eaton Road Hove
City Parks - Conservation	£11,766.64	th Sheep grazing, brambles and collars	065 signed 19/7/2018	nic, Whitehawk Road, Brighton
New Bus Boarder Montpelier Road Manor Royal XPPB379	£11,448.93	Costs for works on Order BHC0694414	01065 signed 8/12/17	urch Montpelier Place Brighton
S106 Employment Scheme	£10,800.00	Construction Skills Certification card 19+ candidates - x27 delegates Mixed Dates and at Station Street / Blackman Street	093 signed 22/3/2017	et/Blackman Street Cheapside Brighton (Brinell Building)
S106 XPPB381 Works Coombe Road Buildouts	£9,412.03	Invoice INV6083 PO BHC0687747	0156 signed 15/6/2018	n Terrace, Lewes Road Brighton
Highways DC & Transport Assessment	£8,776.75	R J Dance (Contractors) Ltd - INV6100	01650 signed 23/8/19	rdown Rise and Mile Oak Road Portslade
Improvements to Early Years	£8,760.00	New Beginnings Pre-School	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
Projects & Strategy	£8,600.00	Carden Park playground staff time	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
with Kassel kerbs and additional verge hardening. Henfield Close Bus Stops, Manor Way, Brighton XPPB333 & XPPB332	£8,018.93	Costs for works on Order BHC0698787	02417 signed 12/12/14	t Lodge, Manor Place, Brighton
Projects & Strategy	£8,000.00	Nicholas Church lighting (not complete)	03379 dated 19/7/11	Royal Alex Hospital Dyke Road
Projects & Strategy	£8,000.00	Blakers Park playground staff time	signed 24/9/2019 (DoV 24/4/20)	rial Estate, New England Street Brighton
Projects & Strategy	£7,341.00	Park playground staff time (Total £10k)	0738 signed 31/7/2019	on Close (Davigdor Road) Hove
Saunders Park Playground	£7,100.00	oomb Forest Garden & Wildlife Project	0156 signed 15/6/2018	n Terrace, Lewes Road Brighton
S106 Employment Scheme	£5,430.95	he Workforce Training – Longley Place - d (8/9/21) 50% contribution to cost of ty 1 year placement - 1st instalment to for the period October 21-March 2022	signed 24/9/2019 (DoV 24/4/20)	rial Estate, New England Street Brighton
ishment Programme 2021-2025/Building Works/41/42 Park Farm Cottages Lewes Road - Falmer	£5,413.55	playgrounds spend 22-23	02854 signed 9/4/2019	m Cottages Lewes Road Falmer
Traffic Information Systems	£5,306.35	Edburton Contractors Ltd - IN4743	00310 signed 15/1/16	106 Lewes Road, Brighton
Projects & Strategy	£5,000.00	Dyke Road Park staff time	0738 signed 31/7/2019	on Close (Davigdor Road) Hove

Projects & Strategy	£5,000.00	am tree works staff time (Budget TBC)	856 signed 28/9/2020	at Newtown Road Hove (KAP)
S106 Employment Scheme	£4,715.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	8548 signed 5/8/2020	Road (former Sackville Trading Estate) Hove
Projects & Strategy	£4,500.00	ast Brighton Park playground staff time	6/1124 signed 4/7/06	Brighton Marina (outer harbour)
Traffic Information Systems	£4,309.55	Edburton Contractors Ltd - IN4743	156 signed 15/6/2018	Terrace, Lewes Road Brighton
Projects & Strategy	£3,900.00	St Nicholas playground staff time	1/0848 signed 4/7/03	West Street/Middle Street
S106 Employment Scheme	£3,317.83	orkforce Training – Site Longley Place - d (8/9/21) 25% contribution to cost of Brighton University 1 year placement 3rd Installment	igned 24/9/2019 (DoV 24/4/20)	rial Estate, New England Street Brighton
Parks Projects	£2,947.00	6cm Standard cercis siliquastrum Trees	0340 signed 25/10/18	Q site, Edward Street Brighton
S106 Employment Scheme	£2,920.77	orkforce Training – Site Longley Place - d (8/9/21) 50% contribution to cost of 1 year placement - 2nd Installment for months Apr 22-Jul 22	igned 24/9/2019 (DoV 24/4/20)	rial Estate, New England Street Brighton
Projects & Strategy	£2,706.00	ve decomparing Preston Park staff time	471 signed 8/12/2016	oria Gloucester Place Brighton
Projects & Strategy	£2,659.00	Park playground staff time (Total £10k)	06478 signed 3/10/18	ns, Withdean Avenue Brighton
S106 Employment Scheme	£2,520.00	Training Course- including IPAF MCWP 2022 - 12 Persons @ £210 per person - Longley Place	igned 24/9/2019 (DoV 24/4/20)	rial Estate, New England Street Brighton
Projects & Strategy	£2,500.00	Ann's playground staff time (total £5k)	01065 signed 8/12/17	rch Montpellier Place Brighton
Projects & Strategy	£2,500.00	Ann's playground staff time (total £5k)	137 signed 12/3/2019	80 Buckingham Road Brighton
S106 Employment Scheme	£2,400.00	truction Skills Certificate Scheme cards tes: C Scarth, C Hibberd, D Hill, T Lewis 19+ Candidates: R Watts, S Jeffery and at Station Street / Blackman Street	493 signed 22/3/2017	et/Blackman Street Cheapside Brighton (Brinell Building)
S106 Employment Scheme	£2,350.00	y Construction / New Assessor Course - Jessica White	0340 signed 25/10/18	Q site, Edward Street Brighton
S106 Employment Scheme	£2,298.69	or R Freeman - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£2,286.46	or R Freeman - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£2,271.80	for S Clayton - Bricklaying Apprentice -	0492 signed 22/12/17	Mithras House, Watts Building

		Sackville - Preston Barracks		Lewes Road Brighton
S106 Employment Scheme	£2,260.72	for R Freeman - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£2,239.65	for R Freeman - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£2,233.70	for S Clayton - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£2,214.97	for S Clayton - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£2,212.53	ges for C Sole - Plumping - JB Hopkins - GBMET Site B, Pelham St	02607 signed 27/3/19	Metropolitan College (GBMet) Pelham Street Brighton
S106 Employment Scheme	£2,208.63	for R Freeman - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£2,202.46	for S Clayton - Bricklaying Apprentice - Harlequin - GBMET Site B, Pelham St	02607 signed 27/3/19	Metropolitan College (GBMet) Pelham Street Brighton
S106 Employment Scheme	£2,194.61	for R Freeman - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£2,182.62	for R Freeman - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£2,174.37	for R Freeman - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£2,174.30	for S Clayton - Bricklaying Apprentice - Harlequin - GBMET Site B, Pelham St	02607 signed 27/3/19	Metropolitan College (GBMet) Pelham Street Brighton
S106 Employment Scheme	£2,151.22	for S Clayton - Bricklaying Apprentice - Harlequin - GBMET Site B, Pelham St	02607 signed 27/3/19	Metropolitan College (GBMet) Pelham Street Brighton
S106 Employment Scheme	£2,138.26	for S Clayton - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£2,086.77	for R Freeman - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£2,080.77	for R Freeman - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£2,080.61	for R Freeman - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£2,069.92	ges for C Sole - Plumping - JB Hopkins - GBMET Site B, Pelham St	02607 signed 27/3/19	Metropolitan College (GBMet) Pelham Street Brighton
Projects & Strategy	£2,000.00	ound works around café (not complete)	00868 signed 5/4/19	gs House, Grand Avenue Hove
S106 Employment Scheme	£1,992.77	for S Clayton - Bricklaying Apprentice -	02607 signed 27/3/19	Metropolitan College (GBMet)

		Harlequin - GBMET Site B, Pelham St		Pelham Street Brighton
S106 Employment Scheme	£1,990.77	for S Clayton - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£1,988.92	for R Freeman - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£1,980.93	for R Freeman - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£1,966.64	for S Clayton - Bricklaying Apprentice - Harlequin - GBMET Site B, Pelham St	02607 signed 27/3/19	Metropolitan College (GBMet) Pelham Street Brighton
Safety Maintenance - Traffic Signals	£1,915.96	Edburton Contractors Ltd - IN4802	0438 signed 13/9/2016	Ellesbourne Health Centre, 179 Whitehawk Road, Brighton
Safety Maintenance - Traffic Signals	£1,915.96	Edburton Contractors Ltd - IN4801	01259 signed 24/1/18	Mer Police building) Crowhurst Road, Brighton
S106 Employment Scheme	£1,879.16	for S Lover - Electrical Apprentice - PMC - Coldean Lane	0541 signed 21/1/2020	Coldean Lane, north Varley Halls Brighton
S106 Employment Scheme	£1,777.02	for C Sole - Building Services Engineering Apprentice - Price Building - Edward St Qtr	0340 signed 25/10/18	IQ site, Edward Street Brighton
S106 Employment Scheme	£1,700.38	for D Shergold - Carpentry Apprentice - Houston Cox - Edward St Qtr	0340 signed 25/10/18	IQ site, Edward Street Brighton
S106 Employment Scheme	£1,695.00	for J NVQ L5 Diploma in Controlling Lifting Planning Lifts – to gain Blue Competent Site: PMC Coldean Site, Coldean Lane - in Cresswell – Ref: 6307472 - Date: TBC with NVQ Assessor	0541 signed 21/1/2020	Coldean Lane, north Varley Halls Brighton
S106 Employment Scheme	£1,650.00	ProQual Level 6 NVQ Diploma in Construction Site Management - Ryan Frost	0340 signed 25/10/18	IQ site, Edward Street Brighton
S106 Employment Scheme	£1,643.83	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	02941 signed 12/11/15	Work Library, Findon/Whitehawk Road
S106 Employment Scheme	£1,598.86	for C Sole - Building Services Engineering Apprentice - Price Building - Edward St Qtr	0340 signed 25/10/18	IQ site, Edward Street Brighton
S106 Employment Scheme	£1,586.37	for C Sole - Building Services Engineering Apprentice - Price Building - Edward St Qtr	0340 signed 25/10/18	IQ site, Edward Street Brighton
S106 Employment Scheme	£1,566.53	for D Shergold - Carpentry Apprentice - Houston Cox - Edward St Qtr	0340 signed 25/10/18	IQ site, Edward Street Brighton
S106 Employment Scheme	£1,564.33	for D Shergold - Carpentry Apprentice - Houston Cox - Edward St Qtr	0340 signed 25/10/18	IQ site, Edward Street Brighton
S106 Employment Scheme	£1,550.62	for C Sole - Building Services Engineering	0340 signed 25/10/18	IQ site, Edward Street Brighton

		rentice - Price Building - Edward St Qtr		
S106 Employment Scheme	£1,544.28	for S Clayton - Bricklaying Apprentice - Sackville - Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£1,519.11	S Lover - Electrical Apprentice - PMC - Coldean Lane	541 signed 21/1/2020	Coldean Lane, north Varley Halls Brighton
Safety Maintenance - Traffic Signals	£1,518.09	Edburton Contractors Ltd - IN4804	1931 signed 23/11/16	The Hyde, Rowan Avenue Hove
S106 Employment Scheme	£1,508.71	r C Sole - Building Services Engineering Apprentice - Price Building - Edward St Qtr	0340 signed 25/10/18	IQ site, Edward Street Brighton
S106 Employment Scheme	£1,503.31	r C Sole - Building Services Engineering Apprentice - Price Building - Edward St Qtr	0340 signed 25/10/18	IQ site, Edward Street Brighton
Projects & Strategy	£1,500.00	Ann's Well grass works (not complete)	01065 signed 8/12/17	Arch Montpelier Place Brighton
S106 Employment Scheme	£1,495.00	e Supervisor – to gain CSCS Gold Card - 5CS Ref: 5715981 - Date: TBC with NVQ Assessor	2535 signed 1/8/2018	an Complex, School Road Hove
S106 Employment Scheme	£1,495.00	l NVQ L4 Diploma in Controlling Lifting Servicing Lifts – to gain Blue Competent Card - PMC Coldean Site, Coldean Lane, 5S - Delegate: Shannon Cresswell – Ref: 307472 - Date: TBC with NVQ Assessor	541 signed 21/1/2020	Coldean Lane, north Varley Halls Brighton
S106 Employment Scheme	£1,495.00	aining - NVQ Lvl 4 Crane Supervisor - R Booth	529 signed 25/3/2020	entre Clarendon Place Portslade
S106 Employment Scheme	£1,470.76	for D Shergold - Carpentry Apprentice - Houston Cox - Edward St Qtr	0340 signed 25/10/18	IQ site, Edward Street Brighton
S106 Employment Scheme	£1,438.76	ges for C Sole - Plumbing - JB Hopkins - GBMET Site B, Pelham St	02607 signed 27/3/19	Metropolitan College (GBMet) Pelham Street Brighton
Parks Projects	£1,435.20	12-14 standard Elms for delivery to the level Cafe	igned 24/9/2019 (DoV 24/4/20)	rial Estate, New England Street Brighton
S106 Employment Scheme	£1,409.01	r C Sole - Building Services Engineering Apprentice - Price Building - Edward St Qtr	0340 signed 25/10/18	IQ site, Edward Street Brighton
S106 Employment Scheme	£1,395.00	Excavator 360 above 10T – to gain Red Card - Site: PMC Coldean Site, Coldean N1 9GS - Delegate: Lucas Pawluk- Date: 04/07, 05/07, 11/07 & 12/07	541 signed 21/1/2020	Coldean Lane, north Varley Halls Brighton
S106 Employment Scheme	£1,350.00	nstruction Workforce Training - Preston Level 6 Construction Site Management	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£1,339.90	r C Sole - Building Services Engineering	0340 signed 25/10/18	IQ site, Edward Street Brighton

		rentice - Price Building - Edward St Qtr		
XPPB379 Manor Royal Additional Spend	£1,331.12	Costs for works on OrderBHC0697779	01065 signed 8/12/17	urch Montpelier Place Brighton
S106 Employment Scheme	£1,295.00	A17C Telehandler – to gain Red Trained Site: PMC Coldean Site, Coldean Lane - nnon Cresswell – Ref: 6307472 - Date: 16/05/22 – 20/05/22	0541 signed 21/1/2020	oldean Lane, north Varley Halls Brighton
S106 Employment Scheme	£1,250.00	NVQ Level 4 - CSS - John Duignan	0340 signed 25/10/18	IQ site, Edward Street Brighton
S106 Employment Scheme	£1,227.70	S Lover - Electrical Apprentice - PMC - Kings House	00868 signed 5/4/19	gs House, Grand Avenue Hove
S106 Employment Scheme	£1,223.73	ges for C Sole - Plumbing - JB Hopkins - GBMET Site B, Pelham St	02607 signed 27/3/19	Metropolitan College (GBMet) Pelham Street Brighton
S106 Employment Scheme	£1,207.54	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	0710 signed 28/2/2014	street, Meeting House Lane and ghton Place (Hannington Lane)
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	03816 signed 14/2/14	ASVIC 205 Dyke Road Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	03605 signed 24/5/16	of Chrome Productions Limited Goldstone Lane Hove
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	02/FP signed 31/10/12	k & 11 Queens Square Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	01877 signed 7/10/16	all Kings Road Arches, Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	01001 signed 21/9/16	rsity of Sussex, Refectory Road
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	01650 signed 23/8/19	rdown Rise and Mile Oak Road Portslade
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	01891 signed 5/1/18	primary School, Hangleton Way Hove
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	01471 signed 8/12/16	(Club Barcelona) & 7-8 Middle Street Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	02459 signed 3/11/17	mer Brewery Site, South Street Portslade
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	01016 signed 28/9/18	offices Selsfield Drive Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	01065 signed 8/12/17	urch Montpelier Place Brighton

S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	156 signed 15/6/2018	Terrace, Lewes Road Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	1537 signed 6/11/2015	in Road & 46 Freehold Terrace, Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	103 signed 19/10/2016	oad Brighton (Dovecote House)
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	1471 signed 8/12/2016	loria Gloucester Place Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	100662 signed 9/2/18	isman PH Hangleton Way Hove
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	106478 signed 3/10/18	ns, Withdean Avenue Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	1083 signed 14/11/17	Brighton (former City College)
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	12535 signed 1/8/2018	an Complex, School Road Hove
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	12535 signed 1/8/2018	an Complex, School Road Hove
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	1123/3/16 and Appeal Decision 28/10/16	e Hotel, Lansdowne Place Hove
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	11502 signed 29/10/19	arf Basin Road North, Portslade
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	100076 signed 14/8/18	oad Trading Estate, Wellington Road Portslade
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	1143 signed 19/4/2016	-8 The Terraces, Madeira Drive Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	10340 signed 25/10/18	Q site, Edward Street Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	12126 signed 9/8/2020	Road Hove (former Synagogue)
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	1094 signed 25/11/2016	rear 6 Falmer Avenue Saltdean
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	102607 signed 27/3/19	Metropolitan College (GBMet) Pelham Street Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	12749 signed 5/9/2019	Street (George Cooper House)
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	12854 signed 9/4/2019	m Cottages Lewes Road Falmer

S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	1272 signed 13/12/19	1 Moulsecoomb Way, Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	948 signed 19/8/2020	icket Ground Eaton Road Hove
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	igned 24/9/2019 (DoV 24/4/20)	rial Estate, New England Street Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	700 signed 2/10/2020	-47 Hollingdean Road Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	30/10/2017 as varied 20/11/2020	37/147 Preston Road Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	917 signed 1/10/2020	en Street, Hove (Hove Garden)
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	575 signed 30/1/2018	t & 79/81 West Street Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	8590 signed 3/9/2020	9-12 Middle Street Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	565 signed 19/7/2018	nic, Whitehawk Road, Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	541 signed 21/1/2020	oldean Lane, north Varley Halls Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	529 signed 25/3/2020	ntre Clarendon Place Portslade
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	1258 signed 9/9/2020	30/36 Oxford Street, Brighton
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	002 signed 21/4/2021	stfield Avenue North, Saltdean
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	igned 8/2/2019 (DoV 24/3/21)	chool, High Street Rottingdean
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	578 signed 20/9/2020	Road Housing Office, Portslade
S106 Employment Scheme	£1,205.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	738 signed 31/7/2019	on Close (Davigdor Road) Hove
S106 Employment Scheme	£1,200.00	Construction Skills Certification card candidates: D Burns, A J M Recio, L Giles 1st & 2nd March 2023 and at Station Street / Blackman Street	493 signed 22/3/2017	et/Blackman Street Cheapside Brighton (Brinell Building)

S106 Employment Scheme	£1,195.00	andler Course - 28TH, 29TH, 30TH, 31ST April 2022 - Joshua Knight - McLaren Construction Workforce Training -	0340 signed 25/10/18	Q site, Edward Street Brighton
S106 Employment Scheme	£1,080.00	orkfroce Training - Level 4 Construction Revision - Building & Civils -K McGowan	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£1,050.00	Workfroce Training - New Church Road C&G Level 1 Diploma in Carpentry and Joinery (PT) - S Gamblin	2126 signed 9/8/2020	Road Hove (former Synagogue)
S106 Employment Scheme	£1,050.00	Workfroce Training - New Church Road C&G Level 1 Diploma in Carpentry and Joinery (PT) - G Atkins	2126 signed 9/8/2020	Road Hove (former Synagogue)
S106 Employment Scheme	£1,042.21	er S Lover - Electrical Apprentice - PMC - Kings House / Coldean Lane SPLIT COST	00868 signed 5/4/19	ings House, Grand Avenue Hove
S106 Employment Scheme	£1,025.00	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	02917 signed 5/2/16	121/123 Davigdor Road, Hove
S106 Employment Scheme	£995.00	A62 Crane/Lift Supervisor – to gain Red Card - PMC Coldean Site, Coldean Lane, S - Delegate: Shannon Cresswell – Ref: 6307472 - Date: 25/07/22 – 27/07/22	541 signed 21/1/2020	oldean Lane, north Varley Halls Brighton
S106 Employment Scheme	£995.00	er & NVQ L2 Forward Tipping Dumper - Site, Clarendon Place - Egidijus Tenys – Citation No 557930 - £695.00 + Vat for 1st category + £300.00 + Vat for 2nd category	529 signed 25/3/2020	ntre Clarendon Place Portslade
S106 Employment Scheme	£989.00	orce Training Edward St Qtr - Aleksandr Bricklaying - Site NVQ L3 Arrange CSCS St Supply Gold CSCS skilled worker card	0340 signed 25/10/18	Q site, Edward Street Brighton
S106 Employment Scheme	£970.20	ges for C Sole - Plumping - JB Hopkins - GBMET Site B, Pelham St	02607 signed 27/3/19	Metropolitan College (GBMet) Pelham Street Brighton
S106 Employment Scheme	£895.00	Appointed Person – to gain Red Trained Operator Card Site, Coldean Lane, Brighton. BN1 9GS - Shannon Cresswell – Ref: 6307472 - Date: 23/05/22 – 27/05/22	541 signed 21/1/2020	oldean Lane, north Varley Halls Brighton
S106 Employment Scheme	£850.00	orce Training Edward St Qtr - A73 NVQ – and Vehicle Marshaller - Nicolae Sorin Ionescu - Wed 8th June 2022	0340 signed 25/10/18	Q site, Edward Street Brighton
S106 Employment Scheme	£846.27	er S Lover - Electrical Apprentice - PMC - Kings House / Coldean Lane SPLIT COST	541 signed 21/1/2020	oldean Lane, north Varley Halls Brighton

S106 Employment Scheme	£800.00	Construction Skills Certification card Duff (7th-9th Dec 22), Cayden Jennings (7th-9th Dec 22) and at Station Street / Blackman Street	493 signed 22/3/2017	et/Blackman Street Cheapside Brighton (Brinell Building)
S106 Employment Scheme	£795.00	Handler - TBC 2/3 site visits - Harvey Lee - on Workforce Training - Edward St Qtr Site	0340 signed 25/10/18	Q site, Edward Street Brighton
S106 Employment Scheme	£795.00	Qual NVQ L2 Certificate Plant Operator - on Blue Competent Operator Card - Site: Site, Coldean Lane - Delegate: Shannon 5307472- Date: TBC with NVQ Assessor	541 signed 21/1/2020	oldean Lane, north Varley Halls Brighton
S106 Employment Scheme	£795.00	Q L2 Plant Operations - Excavator 360 - ent Operator Card - Site: PMC Coldean ne - Delegate: Lucas Pawluk - Date: TBC with NVQ Assessor	541 signed 21/1/2020	oldean Lane, north Varley Halls Brighton
S106 Employment Scheme	£721.60	Handler Tests x 2 + NPORS N403 Vehicle - PMC Portslade Site, Former Belgrave place - Colin Rogers (N010 + N403), Carl 010) - Cost: £595.00 + Vat (Day Rate) + travel costs at 148 miles x £0.45 per mile (£66.60)	529 signed 25/3/2020	entre Clarendon Place Portslade
S106 Employment Scheme	£718.00	Force Training (BNJC) - First Aid at Work Course - E Brookstein & R Wiener	2126 signed 9/8/2020	Road Hove (former Synagogue)
S106 Employment Scheme	£718.00	Force Training (BNJC) - First Aid at Work Course - J Aziz & A Goldberg	2126 signed 9/8/2020	Road Hove (former Synagogue)
S106 Employment Scheme	£715.00	Site Training Edward St Qtr - 3 day online course APM Fundamentals - 25-27th May 2022 - Sian Imray	0340 signed 25/10/18	Q site, Edward Street Brighton
S106 Employment Scheme	£695.00	Handler - PMC Coldean Site, Coldean Lane - Steven Matthews	541 signed 21/1/2020	oldean Lane, north Varley Halls Brighton
S106 Employment Scheme	£695.00	Force Training - NEBOSH Environmental Certificate - 26/09/2022-30/09/2022 - J Mitchell	002 signed 21/4/2021	stfield Avenue North, Saltdean
S106 Employment Scheme	£613.45	STS CLAIM - CONTRIBUTION TO LOCAL EMPLOYMENT SCHEME	02756 signed 16/8/17	Kingsway/Victora Terrace Hove
S106 Employment Scheme	£595.00	Site Training - SMSTS Training - Z Skora - 8,9,14,15 & 16 June 22	742 signed 14/4/2021	ing House, Park Close Brighton
S106 Employment Scheme	£550.00	Handler Course - 11th, 12th and 13th May	0340 signed 25/10/18	Q site, Edward Street Brighton

			pois - McLaren Construction Workforce Training - Edward St Qtr		
S106 Employment Scheme	£528.00		e Training - Pelham St - Traffic Marshall Training - 30/03/23 - x6 delegates	02607 signed 27/3/19	Metropolitan College (GBMet) Pelham Street Brighton
S106 Employment Scheme	£495.00		Course (HLS) 23 May 22 - Waterloo - D doch - Optivo Preston Barracks - Henry	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
Projects & Strategy	£482.00		scrub removal and regrassing staff time	igned 24/9/2019 (DoV 24/4/20)	rial Estate, New England Street Brighton
with Kassel kerbs and additional verge hardening. Henfield Close Bus Stops, Manor Way, Brighton XPPB333 & XPPB332 Elder Place Corridor/Longley Ind Estate S106	£448.05		Costs for works on Order BHC0698787	2941 signed 12/11/15	wk Library, Findon/Whitehawk Road
Elder Place Corridor/Longley Ind Estate S106	£448.00		Mobile Phone costs - T L-W	igned 24/9/2019 (DoV 24/4/20)	rial Estate, New England Street Brighton
S106 Employment Scheme	£405.00		Training - CITB SMSTS Course - C Nash	541 signed 21/1/2020	oldean Lane, north Varley Halls Brighton
S106 Employment Scheme	£400.00		Construction Skills Certification card -18 Candidates: S Corlett - 29th Nov 22 and at Station Street / Blackman Street	493 signed 22/3/2017	et/Blackman Street Cheapside Brighton (Brinell Building)
Elder Place Corridor/Longley Ind Estate S106	£384.00		Land Registry Fees	igned 24/9/2019 (DoV 24/4/20)	rial Estate, New England Street Brighton
S106 Employment Scheme	£375.00		Temporary Works Coordinator Training - PMC School Road Site - Charles Nash h & 8th July 2022 - Cost: £375.00 + Vat	2535 signed 1/8/2018	an Complex, School Road Hove
S106 Employment Scheme	£330.00		ment 2 Day Refresher Training Course- A Pop - 13th October 2022	0340 signed 25/10/18	Q site, Edward Street Brighton
S106 Employment Scheme	£325.00		days) Training Course - David Murdoch struction Workforce Training – Preston Barracks - 3rd Aug 22 1 Person	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£325.00		e Training - SSSTS Site Supervisor Safety eme 2 days Training Course - C P Irimes 25th October 2022	0340 signed 25/10/18	Q site, Edward Street Brighton
S106 Employment Scheme	£315.00		st Aid At Work (3 days) Training Course enry Construction Workforce Training – eston Barracks - 6th Jun 2022 1 Person	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£300.00		nstruction Workforce Training - Preston s - Course Upgrade: Level 6 to Level 7 - Construction Site Management	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
S106 Employment Scheme	£300.00		aining - NVQ Lvl 2 MEWP Scissor Lift - R	529 signed 25/3/2020	ntre Clarendon Place Portslade

		Booth		
S106 Employment Scheme	£300.00	ining - NVQ Lvl 2 Telehandler - R Booth	529 signed 25/3/2020	ntre Clarendon Place Portslade
S106 Employment Scheme	£300.00	Training - NVQ Lvl 2 Vehicle Marshal - R Booth	529 signed 25/3/2020	ntre Clarendon Place Portslade
S106 Employment Scheme	£288.74	ired for brickwork apprenticeship skills Sean Clayton - Optivo Preston Barracks	0492 signed 22/12/17	Mithras House, Watts Building Lewes Road Brighton
Standing Onslow Road northbound Dyke Road, Brighton XPPB242	£266.27	Invoice INV6232 PO BHC0695763	01327 signed 13/9/10	196 Dyke Road Brighton
S106 Employment Scheme	£245.00	Associate Online Course - Jessica White	0340 signed 25/10/18	Q site, Edward Street Brighton
S106 Employment Scheme	£225.00	rary Works Supervisor Training Course ite - Pete Brickwork - Date: 06/07/22 - Cost: £225.00 + Vat	2535 signed 1/8/2018	an Complex, School Road Hove
S106 Employment Scheme	£225.00	rary Works Supervisor Training Course Portslade Site, Former Belgrave Centre, on Place, Portslade, Brighton. BN41 1DJ enys - Date: 06/07/22 - Cost: £225.00 + Vat	529 signed 25/3/2020	ntre Clarendon Place Portslade
S106 Employment Scheme	£220.00	Workforce Training - M20858 (NEBOSH National General NG1: Exam: Re-sit) - A Missed Invoice - Original Date 06/12/21	0340 signed 25/10/18	Q site, Edward Street Brighton
S106 Employment Scheme	£175.00	ning - Meeting House Site - Emergency rse - T Saunders - 16th December 2022	742 signed 14/4/2021	ing House, Park Close Brighton
S106 Employment Scheme	£95.00	orce Training - H&S Training - Asbestos ness Course - J Wright - 14th March 23	742 signed 14/4/2021	ing House, Park Close Brighton
S106 Employment Scheme	£50.00	training - NPORS Card Renewal - M Bull	541 signed 21/1/2020	oldean Lane, north Varley Halls Brighton
TOTAL S106 PROJECT EXPENDITURE 2022/23	£4,512,262.72			